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|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  | | --- | | **Anexa 1** | | | | |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  | | --- | | **STAT DE PERSONAL pe niveluri de învăţământ pe luna 03.2024** | | | | | | | | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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|  |  | |  | | --- | | Unitate de învăţământ: | | | | | | |  |  | |  | | --- | | **GRADINITA CU PROGRAM PRELUNGIT DUMBRAVA MINUNATA** | | | | | | | | | | | | | | | | |  |  |
|  |  | |  | | --- | | Cod SIRUES: | | | |  |  | |  | | --- | | **1145388** | | | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | |  | | --- | | Cod fiscal: | | |  |  | |  | | --- | | **4038725** | | | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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|  |  | |  | | --- | | Stare stat de personal: | | | | | | | |  |  | |  | | --- | | **în lucru** | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |
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|  | |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Capitol bugetar / Sursă de finanţare : 65.01 - Buget de stat (MEN) | | | | | | | | | | | | | | Nivel de învăţământ : Preşcolar | | | | | | | | | | | | | | Categorie personal - didactic | | | | | | | | | | | | | | Nr. crt. | Nume prenume CNP Funcţia Studii Grad Didactic Vech. învăţământ Gradaţie | Clasă Coeficient Legea 153 Fc. de bază Normă calcul Normă de bază Normă PCO Normă cumul | Normă did. PCO Număr ore PCO | Sal. bază Sal. bază tarifar normat | %/Învăţământ spec. %/Simultan %/Gradaţie merit %/Dirigenţie %/Complexitatea muncii %/CFP Indemnizație titlu doctor | | Compensaţii stabilitate Învăţământ special Diferenţe spor zona CFP Audit | %/Cond. muncă %/Spor model %/Spor Legea 490/2004 %/Spor Penitenciar Spor Suprasolicitare | | %/Indemn. zone izolate %/Practică pedagogică %/Spor de handicap Spor noapte Majorare sal. Indemnizație hrană %/Spor Anexa II - L153/2017 | | Total PCO Total drepturi salariale | | 1 |  | 40 | 100 | 7.824 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |  | |  |  | 0 |  | 7.824 | 0% | 0 | 0 | 0% | 0 | 0,00% | 0 | 0 | |  |  | Da |  |  | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 9.378 | |  | Grad II | 1,0000 |  |  | 10% | 782 | 0 | 0% | 0 |  | 0 |  | |  | >=15 si <20 | 1,0000 |  |  | 0% | 0 | 0 |  | 425 |  | 0 |  | |  | 4 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  | |  |  | 0,0000 |  |  |  | 0 |  |  |  | 0% | 0 |  | |  |  |  |  |  |  |  |  |  |  |  |  |  | | 2 |  | 58 | 100 | 9.623 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |  | |  |  | 0 |  | 9.623 | 0% | 0 | 0 | 0% | 0 | 0,00% | 0 | 0 | |  | Profesor pentru învățământ preșcolar S | Da |  |  | 25% | 2406 | 0 | 0% | 0 | 0% | 0 | 14.037 | |  | Grad I | 1,0000 |  |  | 10% | 962 | 0 | 0% | 0 |  | 0 |  | |  | peste 25 | 1,0000 |  |  | 0% | 0 | 0 |  | 699 |  | 0 |  | |  | 5 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  | |  |  | 0,0000 |  |  |  | 0 |  |  |  | 0% | 0 |  | |  |  |  |  |  |  |  |  |  |  |  |  |  | | 3 |  | 40 | 100 | 8.385 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |  | |  |  | 0 |  | 8.385 | 0% | 0 | 0 | 0% | 0 | 0,00% | 0 | 0 | |  | Profesor pentru învățământ preșcolar S | Da |  |  | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 10.067 | |  | Grad I | 1,0000 |  |  | 10% | 839 | 0 | 0% | 0 |  | 0 |  | |  | >=15 si <20 | 1,0000 |  |  | 0% | 0 | 0 |  | 496 |  | 0 |  | |  | 4 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  | |  |  | 0,0000 |  |  |  | 0 |  |  |  | 0% | 0 |  | |  |  |  |  |  |  |  |  |  |  |  |  |  | | 4 |  | 40 | 100 | 7.573 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |  | |  |  | 0 |  | 7.573 | 0% | 0 | 0 | 0% | 0 | 0,00% | 0 | 0 | |  | Profesor pentru învățământ preșcolar S | Da |  |  | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 9.090 | |  | Grad II | 1,0000 |  |  | 10% | 757 | 0 | 0% | 0 |  | 0 |  | |  | >=10 si <15 | 1,0000 |  |  | 0% | 0 | 0 |  | 413 |  | 0 |  | |  | 3 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  | |  |  | 0,0000 |  |  |  | 0 |  |  |  | 0% | 0 |  | |  |  |  |  |  |  |  |  |  |  |  |  |  | | 5 |  | 42 | 100 | 7.573 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |  | |  |  | 0 |  | 7.573 | 0% | 0 | 0 | 0% | 0 | 0,00% | 0 | 0 | |  | Profesor pentru învățământ preșcolar S | Da |  |  | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 9.090 | |  | Grad II | 1,0000 |  |  | 10% | 757 | 0 | 0% | 0 |  | 0 |  | |  | >=10 si <15 | 1,0000 |  |  | 0% | 0 | 0 |  | 413 |  | 0 |  | |  | 3 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  | |  |  | 0,0000 |  |  |  | 0 |  |  |  | 0% | 0 |  | |  |  |  |  |  |  |  |  |  |  |  |  |  | | 6 |  | 61 | 100 | 9.623 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |  | |  |  | 0 |  | 9.623 | 0% | 0 | 0 | 0% | 0 | 0,00% | 0 | 0 | |  | Profesor pentru învățământ preșcolar S | Da |  |  | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 11.522 | |  | Grad I | 1,0000 |  |  | 10% | 962 | 0 | 0% | 0 |  | 0 |  | |  | peste 25 | 1,0000 |  |  | 0% | 0 | 0 |  | 590 |  | 0 |  | |  | 5 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  | |  |  | 0,0000 |  |  |  | 0 |  |  |  | 0% | 0 |  | |  |  |  |  |  |  |  |  |  |  |  |  |  | | 7 |  | 28 | 100 | 8.385 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |  | |  |  | 0 |  | 8.385 | 0% | 0 | 0 | 0% | 0 | 0,00% | 0 | 0 | |  | Profesor pentru învățământ preșcolar S | Da |  |  | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 10.067 | |  | Grad I | 1,0000 |  |  | 10% | 839 | 0 | 0% | 0 |  | 0 |  | |  | >=15 si <20 | 1,0000 |  |  | 0% | 0 | 0 |  | 496 |  | 0 |  | |  | 4 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  | |  |  | 0,0000 |  |  |  | 0 |  |  |  | 0% | 0 |  | |  |  |  |  |  |  |  |  |  |  |  |  |  | | 8 |  | 49 | 100 | 9.623 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |  | |  |  | 0 |  | 9.623 | 0% | 0 | 0 | 0% | 0 | 0,00% | 0 | 0 | |  | Profesor pentru învățământ preșcolar S | Da |  |  | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 11.503 | |  | Grad I | 1,0000 |  |  | 10% | 962 | 0 | 0% | 0 |  | 0 |  | |  | peste 25 | 1,0000 |  |  | 0% | 0 | 0 |  | 571 |  | 0 |  | |  | 5 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  | |  |  | 0,0000 |  |  |  | 0 |  |  |  | 0% | 0 |  | |  |  |  |  |  |  |  |  |  |  |  |  |  | | 9 |  | 0 | 100 | 8.385 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |  | |  |  | 0 |  | 8.385 | 0% | 0 | 0 | 0% | 0 | 0,00% | 0 | 0 | |  | Profesor pentru învățământ preșcolar S | Da |  |  | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 10.067 | |  | Grad I | 1,0000 |  |  | 10% | 839 | 0 | 0% | 0 |  | 0 |  | |  | >=15 si <20 | 1,0000 |  |  | 0% | 0 | 0 |  | 496 |  | 0 |  | |  | 4 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  | |  |  | 0,0000 |  |  |  | 0 |  |  |  | 0% | 0 |  | |  |  |  |  |  |  |  |  |  |  |  |  |  | | 10 |  | 0 | 100 | 7.878 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |  | |  |  | 0 |  | 7.878 | 0% | 0 | 0 | 0% | 0 | 0,00% | 0 | 0 | |  | Profesor pentru învățământ preșcolar S | Da |  |  | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 9.494 | |  | Grad I | 1,0000 |  |  | 10% | 788 | 0 | 0% | 0 |  | 0 |  | |  | >=10 si <15 | 1,0000 |  |  | 0% | 0 | 0 |  | 481 |  | 0 |  | |  | 3 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  | |  |  | 0,0000 |  |  |  | 0 |  |  |  | 0% | 0 |  | |  |  |  |  |  |  |  |  |  |  |  |  |  | | 11 |  | 46 | 100 | 8.385 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |  | |  |  | 0 |  | 8.385 | 0% | 0 | 0 | 0% | 0 | 0,00% | 0 | 0 | |  | Profesor pentru învățământ preșcolar S | Da |  |  | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 10.086 | |  | Grad I | 1,0000 |  |  | 10% | 839 | 0 | 0% | 0 |  | 0 |  | |  | >=15 si <20 | 1,0000 |  |  | 0% | 0 | 0 |  | 515 |  | 0 |  | |  | 4 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  | |  |  | 0,0000 |  |  |  | 0 |  |  |  | 0% | 0 |  | |  |  |  |  |  |  |  |  |  |  |  |  |  | | 12 |  | 0 | 100 | 8.385 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |  | |  |  | 0 |  | 8.385 | 0% | 0 | 0 | 0% | 0 | 0,00% | 0 | 0 | |  | Profesor pentru învățământ preșcolar S | Da |  |  | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 10.086 | |  | Grad I | 1,0000 |  |  | 10% | 839 | 0 | 0% | 0 |  | 0 |  | |  | >=15 si <20 | 1,0000 |  |  | 0% | 0 | 0 |  | 515 |  | 0 |  | |  | 4 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  | |  |  | 0,0000 |  |  |  | 0 |  |  |  | 0% | 0 |  | |  |  |  |  |  |  |  |  |  |  |  |  |  | | 13 |  | 46 | 100 | 8.595 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |  | |  |  | 0 |  | 8.595 | 0% | 0 | 0 | 0% | 0 | 0,00% | 0 | 0 | |  | Profesor pentru învățământ preșcolar S | Da |  |  | 25% | 2149 | 0 | 0% | 0 | 0% | 0 | 12.599 | |  | Grad I | 1,0000 |  |  | 10% | 860 | 0 | 0% | 0 |  | 0 |  | |  | >=15 si <20 | 1,0000 |  |  | 0% | 0 | 0 |  | 648 |  | 0 |  | |  | 5 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  | |  |  | 0,0000 |  |  |  | 0 |  |  |  | 0% | 0 |  | |  |  |  |  |  |  |  |  |  |  |  |  |  | | 14 |  | 0 | 100 | 9.010 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |  | |  |  | 0 |  | 9.010 | 0% | 0 | 0 | 0% | 0 | 0,00% | 0 | 0 | |  | Profesor pentru învățământ preșcolar S | Da |  |  | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 10.788 | |  | Grad I | 1,0000 |  |  | 10% | 901 | 0 | 0% | 0 |  | 0 |  | |  | >=20 si <25 | 1,0000 |  |  | 0% | 0 | 0 |  | 530 |  | 0 |  | |  | 5 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  | |  |  | 0,0000 |  |  |  | 0 |  |  |  | 0% | 0 |  | |  |  |  |  |  |  |  |  |  |  |  |  |  | | 15 |  | 0 | 100 | 7.824 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |  | |  |  | 0 |  | 7.824 | 0% | 0 | 0 | 0% | 0 | 0,00% | 0 | 0 | |  | Profesor pentru învățământ preșcolar S | Da |  |  | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 9.378 | |  | Grad II | 1,0000 |  |  | 10% | 782 | 0 | 0% | 0 |  | 0 |  | |  | >=15 si <20 | 1,0000 |  |  | 0% | 0 | 0 |  | 425 |  | 0 |  | |  | 4 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  | |  |  | 0,0000 |  |  |  | 0 |  |  |  | 0% | 0 |  | |  |  |  |  |  |  |  |  |  |  |  |  |  | | 16 |  | 0 | 100 | 7.763 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |  | |  |  | 0 |  | 7.763 | 0% | 0 | 0 | 0% | 0 | 0,00% | 0 | 0 | |  | Profesor pentru învățământ preșcolar S | Da |  |  | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 9.307 | |  | Grad II | 1,0000 |  |  | 10% | 776 | 0 | 0% | 0 |  | 0 |  | |  | >=10 si <15 | 1,0000 |  |  | 0% | 0 | 0 |  | 421 |  | 0 |  | |  | 4 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  | |  |  | 0,0000 |  |  |  | 0 |  |  |  | 0% | 0 |  | |  |  |  |  |  |  |  |  |  |  |  |  |  | | 17 |  | 48 | 100 | 8.595 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |  | |  |  | 0 |  | 8.595 | 0% | 0 | 0 | 0% | 0 | 0,00% | 0 | 0 | |  | Profesor pentru învățământ preșcolar S | Da |  |  | 25% | 2149 | 0 | 0% | 0 | 0% | 0 | 12.599 | |  | Grad I | 1,0000 |  |  | 10% | 860 | 0 | 0% | 0 |  | 0 |  | |  | >=15 si <20 | 1,0000 |  |  | 0% | 0 | 0 |  | 648 |  | 0 |  | |  | 5 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  | |  |  | 0,0000 |  |  |  | 0 |  |  |  | 0% | 0 |  | |  |  |  |  |  |  |  |  |  |  |  |  |  | | 18 |  | 0 | 100 | 9.623 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |  | |  |  | 0 | 100,0000 |  | 0% | 0 | 0 | 0% | 0 | 0,00% | 0 | 9.623 | |  | Profesor pentru învățământ preșcolar S | Da |  |  | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 9.970 | |  | Grad I | 0,0000 |  |  | 0% | 0 | 0 | 0% | 0 |  | 0 |  | |  | peste 25 | 0,0000 |  |  | 0% | 0 | 0 |  | 0 |  | 0 |  | |  | 5 | 1,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  | |  |  | 0,0000 |  |  |  | 0 |  |  |  | 0% | 0 |  | |  |  |  |  |  |  |  |  |  |  |  |  |  | | 19 |  | 49 | 100 | 10.670 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |  | |  |  | 0 |  | 10.670 | 0% | 0 | 0 | 0% | 0 | 0,00% | 0 | 0 | |  | Profesor pentru învățământ preșcolar (Director (şcoală sau liceu)) S | Da |  |  | 25% | 2668 | 0 | 0% | 0 | 0% | 0 | 14.485 | |  | Grad I | 1,0000 |  |  | 0% | 0 | 0 | 0% | 0 |  | 0 |  | |  | peste 25 | 1,0000 |  |  | 0% | 0 | 0 |  | 800 |  | 0 |  | |  | 5 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  | |  |  | 0,0000 |  |  |  | 0 |  |  |  | 0% | 0 |  | |  |  |  |  |  |  |  |  |  |  |  |  |  | | 20 |  | 0 | 100 | 8.385 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |  | |  |  | 0 |  | 8.385 | 0% | 0 | 0 | 0% | 0 | 0,00% | 0 | 0 | |  | Profesor pentru învățământ preșcolar S | Da |  |  | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 10.067 | |  | Grad I | 1,0000 |  |  | 10% | 839 | 0 | 0% | 0 |  | 0 |  | |  | >=15 si <20 | 1,0000 |  |  | 0% | 0 | 0 |  | 496 |  | 0 |  | |  | 4 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  | |  |  | 0,0000 |  |  |  | 0 |  |  |  | 0% | 0 |  | |  |  |  |  |  |  |  |  |  |  |  |  |  | | 21 |  | 0 | 100 | 7.878 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |  | |  |  | 0 |  | 7.878 | 0% | 0 | 0 | 0% | 0 | 0,00% | 0 | 0 | |  | Profesor pentru învățământ preșcolar S | Da |  |  | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 9.477 | |  | Grad I | 1,0000 |  |  | 10% | 788 | 0 | 0% | 0 |  | 0 |  | |  | >=10 si <15 | 1,0000 |  |  | 0% | 0 | 0 |  | 464 |  | 0 |  | |  | 3 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  | |  |  | 0,0000 |  |  |  | 0 |  |  |  | 0% | 0 |  | |  |  |  |  |  |  |  |  |  |  |  |  |  | | 22 |  | 0 | 100 | 7.328 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |  | |  |  | 0 |  | 7.328 | 0% | 0 | 0 | 0% | 0 | 0,00% | 0 | 0 | |  | Profesor pentru învățământ preșcolar S | Da |  |  | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 8.793 | |  | Definitiv | 1,0000 |  |  | 10% | 733 | 0 | 0% | 0 |  | 0 |  | |  | >=5 si <10 | 1,0000 |  |  | 0% | 0 | 0 |  | 385 |  | 0 |  | |  | 3 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  | |  |  | 0,0000 |  |  |  | 0 |  |  |  | 0% | 0 |  | |  |  |  |  |  |  |  |  |  |  |  |  |  | | 23 |  | 0 | 100 | 7.573 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |  | |  |  | 0 |  | 7.573 | 0% | 0 | 0 | 0% | 0 | 0,00% | 0 | 0 | |  | Profesor pentru învățământ preșcolar S | Da |  |  | 25% | 1893 | 0 | 0% | 0 | 0% | 0 | 11.066 | |  | Grad II | 1,0000 |  |  | 10% | 757 | 0 | 0% | 0 |  | 0 |  | |  | >=10 si <15 | 1,0000 |  |  | 0% | 0 | 0 |  | 496 |  | 0 |  | |  | 3 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  | |  |  | 0,0000 |  |  |  | 0 |  |  |  | 0% | 0 |  | |  |  |  |  |  |  |  |  |  |  |  |  |  | | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | **TOTAL didactic:** |  |  | **194.886** | **0** | **0** | **0** | **0** |  | |  |  |  | **100,0000** | **185.263** | **0** | **0** | **0** | **0** | **9.623** | |  |  |  |  |  | **11265** | **0** | **0** | **0** | **243.016** | |  |  | **22,0000** |  |  | **17461** | **0** | **0** | **0** |  | |  |  | **22,0000** |  |  | **0** | **0** | **11423** | **0** |  | |  |  | **1,0000** |  |  | **0** |  |  | **7981** |  | |  |  | **0,0000** |  |  | **0** |  |  | **0** |  | |  |  |  |  |  |  |  |  |  |  | | | | | | | | | | | | | | | Categorie personal - didactic - auxiliar | | | | | | | | | | | | | | Nr. crt. | Nume prenume CNP Funcţia Studii Grad Didactic Vech. învăţământ Gradaţie | Clasă Coeficient Legea 153 Fc. de bază Normă calcul Normă de bază Normă PCO Normă cumul | Normă did. PCO Număr ore PCO | Sal. bază Sal. bază tarifar normat | %/Învăţământ spec. %/Simultan %/Gradaţie merit %/Dirigenţie %/Complexitatea muncii %/CFP Indemnizație titlu doctor | | Compensaţii stabilitate Învăţământ special Diferenţe spor zona CFP Audit | %/Cond. muncă %/Spor model %/Spor Legea 490/2004 %/Spor Penitenciar Spor Suprasolicitare | | %/Indemn. zone izolate %/Practică pedagogică %/Spor de handicap Spor noapte Majorare sal. Indemnizație hrană %/Spor Anexa II - L153/2017 | | Total PCO Total drepturi salariale | | 1 |  | 64 |  | 7.749 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |  | |  |  | 0 |  | 3.875 | 0% | 0 | 0 | 0% | 0 | 0,00% | 0 | 0 | |  | Administrator financiar grad I S | Nu |  |  | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 4.263 | |  |  | 0,5000 |  |  | 0% | 0 | 0 | 0% | 0 |  | 0 |  | |  |  | 0,0000 |  |  | 0% | 0 | 0 |  | 0 |  | 0 |  | |  | 5 | 0,0000 |  |  | 10% | 388 |  |  |  |  | 0 |  | |  |  | 0,5000 |  |  |  | 0 |  |  |  | 0% | 0 |  | |  |  |  |  |  |  |  |  |  |  |  |  |  | | 2 |  | 32 |  | 7.516 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |  | |  |  | 0 |  | 7.516 | 0% | 0 | 0 | 0% | 0 | 0,00% | 0 | 0 | |  | Administrator patrimoniu grad I S | Da |  |  | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 7.863 | |  |  | 1,0000 |  |  | 0% | 0 | 0 | 0% | 0 |  | 0 |  | |  |  | 1,0000 |  |  | 0% | 0 | 0 |  | 0 |  | 0 |  | |  | 5 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  | |  |  | 0,0000 |  |  |  | 0 |  |  |  | 0% | 0 |  | |  |  |  |  |  |  |  |  |  |  |  |  |  | | 3 |  | 0 |  | 7.516 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |  | |  |  | 0 |  | 3.758 | 0% | 0 | 0 | 0% | 0 | 0,00% | 0 | 0 | |  | Administrator patrimoniu grad I S | Nu |  |  | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 3.758 | |  |  | 0,5000 |  |  | 0% | 0 | 0 | 0% | 0 |  | 0 |  | |  |  | 0,0000 |  |  | 0% | 0 | 0 |  | 0 |  | 0 |  | |  | 5 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 0 |  | |  |  | 0,5000 |  |  |  | 0 |  |  |  | 0% | 0 |  | |  |  |  |  |  |  |  |  |  |  |  |  |  | | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | **TOTAL didactic - auxiliar:** |  |  | **22.781** | **0** | **0** | **0** | **0** |  | |  |  |  | **0,0000** | **15.149** | **0** | **0** | **0** | **0** |  | |  |  |  |  |  | **0** | **0** | **0** | **0** | **15.884** | |  |  | **2,0000** |  |  | **0** | **0** | **0** | **0** |  | |  |  | **1,0000** |  |  | **0** | **0** | **0** | **0** |  | |  |  | **0,0000** |  |  | **388** |  |  | **347** |  | |  |  | **1,0000** |  |  | **0** |  |  | **0** |  | |  |  |  |  |  |  |  |  |  |  | | | | | | | | | | | | | | | Categorie personal - nedidactic | | | | | | | | | | | | | | Nr. crt. | Nume prenume CNP Funcţia Studii Grad Didactic Vech. învăţământ Gradaţie | Clasă Coeficient Legea 153 Fc. de bază Normă calcul Normă de bază Normă PCO Normă cumul | Normă did. PCO Număr ore PCO | Sal. bază Sal. bază tarifar normat | %/Învăţământ spec. %/Simultan %/Gradaţie merit %/Dirigenţie %/Complexitatea muncii %/CFP Indemnizație titlu doctor | | Compensaţii stabilitate Învăţământ special Diferenţe spor zona CFP Audit | %/Cond. muncă %/Spor model %/Spor Legea 490/2004 %/Spor Penitenciar Spor Suprasolicitare | | %/Indemn. zone izolate %/Practică pedagogică %/Spor de handicap Spor noapte Majorare sal. Indemnizație hrană %/Spor Anexa II - L153/2017 | | Total PCO Total drepturi salariale | | 1 |  | 21 |  | 5.232 | 0% |  |  | 0% | 0 | 0% | 0 |  | |  |  | 0 |  |  | 0% | 0 |  | 0% | 0 | 0,00% | 0 | 0 | |  | Muncitor IV M | Da |  |  | 0% |  |  | 0% | 0 | 0% | 0 | 5.579 | |  |  | 1,0000 |  |  | 0% |  |  | 0% | 0 |  | 0 |  | |  |  | 1,0000 |  |  | 0% | 0 |  |  | 0 |  | 0 |  | |  | 5 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  | |  |  | 0,0000 |  |  |  |  |  |  |  | 0% | 0 |  | |  |  |  |  |  |  |  |  |  |  |  |  |  | | 2 |  | 19 |  | 4.548 | 0% |  |  | 0% | 0 | 0% | 0 |  | |  |  | 0 |  |  | 0% | 0 |  | 0% | 0 | 0,00% | 0 | 0 | |  | Îngrijitor I M | Da |  |  | 0% |  |  | 0% | 0 | 0% | 0 | 4.895 | |  |  | 1,0000 |  |  | 0% |  |  | 0% | 0 |  | 0 |  | |  |  | 1,0000 |  |  | 0% | 0 |  |  | 0 |  | 0 |  | |  | 5 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  | |  |  | 0,0000 |  |  |  |  |  |  |  | 0% | 0 |  | |  |  |  |  |  |  |  |  |  |  |  |  |  | | 3 |  | 0 |  | 4.437 | 0% |  |  | 0% | 0 | 0% | 0 |  | |  |  | 0 |  |  | 0% | 0 |  | 0% | 0 | 0,00% | 0 | 0 | |  | Îngrijitor I M | Da |  |  | 0% |  |  | 0% | 0 | 0% | 0 | 4.784 | |  |  | 1,0000 |  |  | 0% |  |  | 0% | 0 |  | 0 |  | |  |  | 1,0000 |  |  | 0% | 0 |  |  | 0 |  | 0 |  | |  | 4 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  | |  |  | 0,0000 |  |  |  |  |  |  |  | 0% | 0 |  | |  |  |  |  |  |  |  |  |  |  |  |  |  | | 4 |  | 0 |  | 4.328 | 0% |  |  | 0% | 0 | 0% | 0 |  | |  |  | 0 |  |  | 0% | 0 |  | 0% | 0 | 0,00% | 0 | 0 | |  | Îngrijitor I M | Da |  |  | 0% |  |  | 0% | 0 | 0% | 0 | 4.675 | |  |  | 1,0000 |  |  | 0% |  |  | 0% | 0 |  | 0 |  | |  |  | 1,0000 |  |  | 0% | 0 |  |  | 0 |  | 0 |  | |  | 3 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  | |  |  | 0,0000 |  |  |  |  |  |  |  | 0% | 0 |  | |  |  |  |  |  |  |  |  |  |  |  |  |  | | 5 |  | 0 |  | 4.328 | 0% |  |  | 0% | 0 | 0% | 0 |  | |  |  | 0 |  |  | 0% | 0 |  | 0% | 0 | 0,00% | 0 | 0 | |  | Îngrijitor I M | Da |  |  | 0% |  |  | 0% | 0 | 0% | 0 | 4.675 | |  |  | 1,0000 |  |  | 0% |  |  | 0% | 0 |  | 0 |  | |  |  | 1,0000 |  |  | 0% | 0 |  |  | 0 |  | 0 |  | |  | 3 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  | |  |  | 0,0000 |  |  |  |  |  |  |  | 0% | 0 |  | |  |  |  |  |  |  |  |  |  |  |  |  |  | | 6 |  | 0 |  | 4.548 | 0% |  |  | 0% | 0 | 0% | 0 |  | |  |  | 0 |  |  | 0% | 0 |  | 0% | 0 | 0,00% | 0 | 0 | |  | Îngrijitor I M | Da |  |  | 0% |  |  | 0% | 0 | 0% | 0 | 4.895 | |  |  | 1,0000 |  |  | 0% |  |  | 0% | 0 |  | 0 |  | |  |  | 1,0000 |  |  | 0% | 0 |  |  | 0 |  | 0 |  | |  | 5 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  | |  |  | 0,0000 |  |  |  |  |  |  |  | 0% | 0 |  | |  |  |  |  |  |  |  |  |  |  |  |  |  | | 7 |  | 0 |  | 4.437 | 0% |  |  | 0% | 0 | 0% | 0 |  | |  |  | 0 |  |  | 0% | 0 |  | 0% | 0 | 0,00% | 0 | 0 | |  | Îngrijitor I M | Da |  |  | 0% |  |  | 0% | 0 | 0% | 0 | 4.784 | |  |  | 1,0000 |  |  | 0% |  |  | 0% | 0 |  | 0 |  | |  |  | 1,0000 |  |  | 0% | 0 |  |  | 0 |  | 0 |  | |  | 4 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  | |  |  | 0,0000 |  |  |  |  |  |  |  | 0% | 0 |  | |  |  |  |  |  |  |  |  |  |  |  |  |  | | 8 |  | 12 |  | 4.548 | 0% |  |  | 0% | 0 | 0% | 0 |  | |  |  | 0 |  |  | 0% | 0 |  | 0% | 0 | 0,00% | 0 | 0 | |  | Îngrijitor I M | Da |  |  | 0% |  |  | 0% | 0 | 0% | 0 | 4.895 | |  |  | 1,0000 |  |  | 0% |  |  | 0% | 0 |  | 0 |  | |  |  | 1,0000 |  |  | 0% | 0 |  |  | 0 |  | 0 |  | |  | 5 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  | |  |  | 0,0000 |  |  |  |  |  |  |  | 0% | 0 |  | |  |  |  |  |  |  |  |  |  |  |  |  |  | | 9 |  | 0 |  | 4.548 | 0% |  |  | 0% | 0 | 0% | 0 |  | |  |  | 0 |  |  | 0% | 0 |  | 0% | 0 | 0,00% | 0 | 0 | |  | Îngrijitor I M | Da |  |  | 0% |  |  | 0% | 0 | 0% | 0 | 2.447 | |  |  | 0,5000 |  |  | 0% |  |  | 0% | 0 |  | 0 |  | |  |  | 0,5000 |  |  | 0% | 0 |  |  | 0 |  | 0 |  | |  | 5 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 173 |  | |  |  | 0,0000 |  |  |  |  |  |  |  | 0% | 0 |  | |  |  |  |  |  |  |  |  |  |  |  |  |  | | 10 |  | 0 |  | 5.232 | 0% |  |  | 0% | 0 | 0% | 0 |  | |  |  | 0 |  |  | 0% | 0 |  | 0% | 0 | 0,00% | 0 | 0 | |  | Muncitor IV M | Da |  |  | 0% |  |  | 0% | 0 | 0% | 0 | 2.789 | |  |  | 0,5000 |  |  | 0% |  |  | 0% | 0 |  | 0 |  | |  |  | 0,5000 |  |  | 0% | 0 |  |  | 0 |  | 0 |  | |  | 5 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 173 |  | |  |  | 0,0000 |  |  |  |  |  |  |  | 0% | 0 |  | |  |  |  |  |  |  |  |  |  |  |  |  |  | | 11 |  | 20 |  | 4.548 | 0% |  |  | 0% | 0 | 0% | 0 |  | |  |  | 0 |  |  | 0% | 0 |  | 0% | 0 | 0,00% | 0 | 0 | |  | Îngrijitor I M | Da |  |  | 0% |  |  | 0% | 0 | 0% | 0 | 4.895 | |  |  | 1,0000 |  |  | 0% |  |  | 0% | 0 |  | 0 |  | |  |  | 1,0000 |  |  | 0% | 0 |  |  | 0 |  | 0 |  | |  | 5 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  | |  |  | 0,0000 |  |  |  |  |  |  |  | 0% | 0 |  | |  |  |  |  |  |  |  |  |  |  |  |  |  | | 12 |  | 0 |  | 5.232 | 0% |  |  | 0% | 0 | 0% | 0 |  | |  |  | 0 |  |  | 0% | 0 |  | 0% | 0 | 0,00% | 0 | 0 | |  | Muncitor IV M | Da |  |  | 0% |  |  | 0% | 0 | 0% | 0 | 5.579 | |  |  | 1,0000 |  |  | 0% |  |  | 0% | 0 |  | 0 |  | |  |  | 1,0000 |  |  | 0% | 0 |  |  | 0 |  | 0 |  | |  | 5 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  | |  |  | 0,0000 |  |  |  |  |  |  |  | 0% | 0 |  | |  |  |  |  |  |  |  |  |  |  |  |  |  | | 13 |  | 0 |  | 4.548 | 0% |  |  | 0% | 0 | 0% | 0 |  | |  |  | 0 |  |  | 0% | 0 |  | 0% | 0 | 0,00% | 0 | 0 | |  | Îngrijitor I M | Da |  |  | 0% |  |  | 0% | 0 | 0% | 0 | 4.895 | |  |  | 1,0000 |  |  | 0% |  |  | 0% | 0 |  | 0 |  | |  |  | 1,0000 |  |  | 0% | 0 |  |  | 0 |  | 0 |  | |  | 5 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  | |  |  | 0,0000 |  |  |  |  |  |  |  | 0% | 0 |  | |  |  |  |  |  |  |  |  |  |  |  |  |  | | 14 |  | 20 |  | 4.548 | 0% |  |  | 0% | 0 | 0% | 0 |  | |  |  | 0 |  |  | 0% | 0 |  | 0% | 0 | 0,00% | 0 | 0 | |  | Îngrijitor I M | Da |  |  | 0% |  |  | 0% | 0 | 0% | 0 | 4.895 | |  |  | 1,0000 |  |  | 0% |  |  | 0% | 0 |  | 0 |  | |  |  | 1,0000 |  |  | 0% | 0 |  |  | 0 |  | 0 |  | |  | 5 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  | |  |  | 0,0000 |  |  |  |  |  |  |  | 0% | 0 |  | |  |  |  |  |  |  |  |  |  |  |  |  |  | | 15 |  | 19 |  | 4.548 | 0% |  |  | 0% | 0 | 0% | 0 |  | |  |  | 0 |  |  | 0% | 0 |  | 0% | 0 | 0,00% | 0 | 0 | |  | Îngrijitor I M | Da |  |  | 0% |  |  | 0% | 0 | 0% | 0 | 4.895 | |  |  | 1,0000 |  |  | 0% |  |  | 0% | 0 |  | 0 |  | |  |  | 1,0000 |  |  | 0% | 0 |  |  | 0 |  | 0 |  | |  | 5 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  | |  |  | 0,0000 |  |  |  |  |  |  |  | 0% | 0 |  | |  |  |  |  |  |  |  |  |  |  |  |  |  | | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | **TOTAL nedidactic:** |  |  | **69.610** |  |  | **0** | **0** |  | |  |  |  | **0,0000** |  | **0** |  | **0** | **0** |  | |  |  |  |  |  |  |  | **0** | **0** | **69.577** | |  |  | **14,0000** |  |  |  |  | **0** | **0** |  | |  |  | **14,0000** |  |  | **0** |  | **0** | **0** |  | |  |  | **0,0000** |  |  | **0** |  |  | **4857** |  | |  |  | **0,0000** |  |  |  |  |  | **0** |  | |  |  |  |  |  |  |  |  |  |  | | | | | | | | | | | | | | | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | **TOTAL categorie preşcolar:** |  |  | **287.277** | **0** | **0** | **0** | **0** |  | |  |  |  | **100,0000** | **265.132** | **0** | **0** | **0** | **0** | **9.623** | |  |  |  |  |  | **11265** | **0** | **0** | **0** | **328.477** | |  |  | **38,0000** |  |  | **17461** | **0** | **0** | **0** |  | |  |  | **37,0000** |  |  | **0** | **0** | **11423** | **0** |  | |  |  | **1,0000** |  |  | **388** |  |  | **13185** |  | |  |  | **1,0000** |  |  | **0** |  |  | **0** |  | |  |  |  |  |  |  |  |  |  |  | | | | | | | | | | | | | | | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | **Total General:** |  |  | **287.277** | **0** | **0** | **0** | **0** |  | |  |  |  | **100,0000** | **265.132** | **0** | **0** | **0** | **0** | **9.623** | |  |  |  |  |  | **11265** | **0** | **0** | **0** | **328.477** | |  |  | **38,0000** |  |  | **17461** | **0** | **0** | **0** |  | |  |  | **37,0000** |  |  | **0** | **0** | **11423** | **0** |  | |  |  | **1,0000** |  |  | **388** |  |  | **13185** |  | |  |  | **1,0000** |  |  | **0** |  |  | **0** |  | |  |  |  |  |  |  |  |  |  |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |  |  |  |
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|  |  |  | |  | | --- | | Ordonator de credite  Gnandt Petruta Oana | | | | | | | | | | | | | |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | |  | | --- | | Contabil |   Benedek Claudia | | |  |  |  | B |  |  |  |  |
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|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  | | --- | | Ştampila unităţii | |  |  |  |  |  |  |  |  |  |