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| **Anexa 1** |

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| **STAT DE PERSONAL pe niveluri de învăţământ pe luna 03.2024** |

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| Unitate de învăţământ: |

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| **GRADINITA CU PROGRAM PRELUNGIT DUMBRAVA MINUNATA** |

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| Cod SIRUES:  |

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| **1145388** |

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| **4038725** |

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| Stare stat de personal:  |

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| **în lucru** |

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| Capitol bugetar / Sursă de finanţare : 65.01 - Buget de stat (MEN) |
| Nivel de învăţământ : Preşcolar |
| Categorie personal - didactic |
| Nr. crt. | Nume prenumeCNPFuncţiaStudiiGrad DidacticVech. învăţământGradaţie | ClasăCoeficient Legea 153Fc. de bazăNormă calculNormă de bazăNormă PCONormă cumul | Normă did. PCONumăr ore PCO | Sal. bazăSal. bază tarifar normat | %/Învăţământ spec.%/Simultan%/Gradaţie merit%/Dirigenţie%/Complexitatea muncii%/CFPIndemnizație titlu doctor | Compensaţii stabilitateÎnvăţământ specialDiferenţe spor zonaCFPAudit | %/Cond. muncă%/Spor model%/Spor Legea 490/2004%/Spor PenitenciarSpor Suprasolicitare | %/Indemn. zone izolate%/Practică pedagogică%/Spor de handicapSpor noapteMajorare sal.Indemnizație hrană%/Spor Anexa II - L153/2017 | Total PCOTotal drepturi salariale |
| 1 |  | 40 | 100 | 7.824 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |  |
|  |  | 0 |  | 7.824 | 0% | 0 | 0 | 0% | 0 | 0,00% | 0 | 0 |
|  |  | Da |  |  | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 9.378 |
|  | Grad II | 1,0000 |  |  | 10% | 782 | 0 | 0% | 0 |  | 0 |  |
|  | >=15 si <20 | 1,0000 |  |  | 0% | 0 | 0 |  | 425 |  | 0 |  |
|  | 4 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  |
|  |  | 0,0000 |  |  |  | 0 |  |  |  | 0% | 0 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2 |  | 58 | 100 | 9.623 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |  |
|  |  | 0 |  | 9.623 | 0% | 0 | 0 | 0% | 0 | 0,00% | 0 | 0 |
|  | Profesor pentru învățământ preșcolar S | Da |  |  | 25% | 2406 | 0 | 0% | 0 | 0% | 0 | 14.037 |
|  | Grad I | 1,0000 |  |  | 10% | 962 | 0 | 0% | 0 |  | 0 |  |
|  | peste 25 | 1,0000 |  |  | 0% | 0 | 0 |  | 699 |  | 0 |  |
|  | 5 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  |
|  |  | 0,0000 |  |  |  | 0 |  |  |  | 0% | 0 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 3 |  | 40 | 100 | 8.385 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |  |
|  |  | 0 |  | 8.385 | 0% | 0 | 0 | 0% | 0 | 0,00% | 0 | 0 |
|  | Profesor pentru învățământ preșcolar S | Da |  |  | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 10.067 |
|  | Grad I | 1,0000 |  |  | 10% | 839 | 0 | 0% | 0 |  | 0 |  |
|  | >=15 si <20 | 1,0000 |  |  | 0% | 0 | 0 |  | 496 |  | 0 |  |
|  | 4 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  |
|  |  | 0,0000 |  |  |  | 0 |  |  |  | 0% | 0 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 4 |  | 40 | 100 | 7.573 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |  |
|  |  | 0 |  | 7.573 | 0% | 0 | 0 | 0% | 0 | 0,00% | 0 | 0 |
|  | Profesor pentru învățământ preșcolar S | Da |  |  | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 9.090 |
|  | Grad II | 1,0000 |  |  | 10% | 757 | 0 | 0% | 0 |  | 0 |  |
|  | >=10 si <15 | 1,0000 |  |  | 0% | 0 | 0 |  | 413 |  | 0 |  |
|  | 3 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  |
|  |  | 0,0000 |  |  |  | 0 |  |  |  | 0% | 0 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 5 |  | 42 | 100 | 7.573 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |  |
|  |  | 0 |  | 7.573 | 0% | 0 | 0 | 0% | 0 | 0,00% | 0 | 0 |
|  | Profesor pentru învățământ preșcolar S | Da |  |  | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 9.090 |
|  | Grad II | 1,0000 |  |  | 10% | 757 | 0 | 0% | 0 |  | 0 |  |
|  | >=10 si <15 | 1,0000 |  |  | 0% | 0 | 0 |  | 413 |  | 0 |  |
|  | 3 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  |
|  |  | 0,0000 |  |  |  | 0 |  |  |  | 0% | 0 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 6 |  | 61 | 100 | 9.623 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |  |
|  |  | 0 |  | 9.623 | 0% | 0 | 0 | 0% | 0 | 0,00% | 0 | 0 |
|  | Profesor pentru învățământ preșcolar S | Da |  |  | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 11.522 |
|  | Grad I | 1,0000 |  |  | 10% | 962 | 0 | 0% | 0 |  | 0 |  |
|  | peste 25 | 1,0000 |  |  | 0% | 0 | 0 |  | 590 |  | 0 |  |
|  | 5 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  |
|  |  | 0,0000 |  |  |  | 0 |  |  |  | 0% | 0 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 7 |  | 28 | 100 | 8.385 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |  |
|  |  | 0 |  | 8.385 | 0% | 0 | 0 | 0% | 0 | 0,00% | 0 | 0 |
|  | Profesor pentru învățământ preșcolar S | Da |  |  | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 10.067 |
|  | Grad I | 1,0000 |  |  | 10% | 839 | 0 | 0% | 0 |  | 0 |  |
|  | >=15 si <20 | 1,0000 |  |  | 0% | 0 | 0 |  | 496 |  | 0 |  |
|  | 4 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  |
|  |  | 0,0000 |  |  |  | 0 |  |  |  | 0% | 0 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 8 |  | 49 | 100 | 9.623 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |  |
|  |  | 0 |  | 9.623 | 0% | 0 | 0 | 0% | 0 | 0,00% | 0 | 0 |
|  | Profesor pentru învățământ preșcolar S | Da |  |  | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 11.503 |
|  | Grad I | 1,0000 |  |  | 10% | 962 | 0 | 0% | 0 |  | 0 |  |
|  | peste 25 | 1,0000 |  |  | 0% | 0 | 0 |  | 571 |  | 0 |  |
|  | 5 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  |
|  |  | 0,0000 |  |  |  | 0 |  |  |  | 0% | 0 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 9 |  | 0 | 100 | 8.385 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |  |
|  |  | 0 |  | 8.385 | 0% | 0 | 0 | 0% | 0 | 0,00% | 0 | 0 |
|  | Profesor pentru învățământ preșcolar S | Da |  |  | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 10.067 |
|  | Grad I | 1,0000 |  |  | 10% | 839 | 0 | 0% | 0 |  | 0 |  |
|  | >=15 si <20 | 1,0000 |  |  | 0% | 0 | 0 |  | 496 |  | 0 |  |
|  | 4 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  |
|  |  | 0,0000 |  |  |  | 0 |  |  |  | 0% | 0 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 10 |  | 0 | 100 | 7.878 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |  |
|  |  | 0 |  | 7.878 | 0% | 0 | 0 | 0% | 0 | 0,00% | 0 | 0 |
|  | Profesor pentru învățământ preșcolar S | Da |  |  | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 9.494 |
|  | Grad I | 1,0000 |  |  | 10% | 788 | 0 | 0% | 0 |  | 0 |  |
|  | >=10 si <15 | 1,0000 |  |  | 0% | 0 | 0 |  | 481 |  | 0 |  |
|  | 3 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  |
|  |  | 0,0000 |  |  |  | 0 |  |  |  | 0% | 0 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 11 |  | 46 | 100 | 8.385 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |  |
|  |  | 0 |  | 8.385 | 0% | 0 | 0 | 0% | 0 | 0,00% | 0 | 0 |
|  | Profesor pentru învățământ preșcolar S | Da |  |  | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 10.086 |
|  | Grad I | 1,0000 |  |  | 10% | 839 | 0 | 0% | 0 |  | 0 |  |
|  | >=15 si <20 | 1,0000 |  |  | 0% | 0 | 0 |  | 515 |  | 0 |  |
|  | 4 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  |
|  |  | 0,0000 |  |  |  | 0 |  |  |  | 0% | 0 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 12 |  | 0 | 100 | 8.385 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |  |
|  |  | 0 |  | 8.385 | 0% | 0 | 0 | 0% | 0 | 0,00% | 0 | 0 |
|  | Profesor pentru învățământ preșcolar S | Da |  |  | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 10.086 |
|  | Grad I | 1,0000 |  |  | 10% | 839 | 0 | 0% | 0 |  | 0 |  |
|  | >=15 si <20 | 1,0000 |  |  | 0% | 0 | 0 |  | 515 |  | 0 |  |
|  | 4 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  |
|  |  | 0,0000 |  |  |  | 0 |  |  |  | 0% | 0 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 13 |  | 46 | 100 | 8.595 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |  |
|  |  | 0 |  | 8.595 | 0% | 0 | 0 | 0% | 0 | 0,00% | 0 | 0 |
|  | Profesor pentru învățământ preșcolar S | Da |  |  | 25% | 2149 | 0 | 0% | 0 | 0% | 0 | 12.599 |
|  | Grad I | 1,0000 |  |  | 10% | 860 | 0 | 0% | 0 |  | 0 |  |
|  | >=15 si <20 | 1,0000 |  |  | 0% | 0 | 0 |  | 648 |  | 0 |  |
|  | 5 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  |
|  |  | 0,0000 |  |  |  | 0 |  |  |  | 0% | 0 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 14 |  | 0 | 100 | 9.010 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |  |
|  |  | 0 |  | 9.010 | 0% | 0 | 0 | 0% | 0 | 0,00% | 0 | 0 |
|  | Profesor pentru învățământ preșcolar S | Da |  |  | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 10.788 |
|  | Grad I | 1,0000 |  |  | 10% | 901 | 0 | 0% | 0 |  | 0 |  |
|  | >=20 si <25 | 1,0000 |  |  | 0% | 0 | 0 |  | 530 |  | 0 |  |
|  | 5 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  |
|  |  | 0,0000 |  |  |  | 0 |  |  |  | 0% | 0 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 15 |  | 0 | 100 | 7.824 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |  |
|  |  | 0 |  | 7.824 | 0% | 0 | 0 | 0% | 0 | 0,00% | 0 | 0 |
|  | Profesor pentru învățământ preșcolar S | Da |  |  | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 9.378 |
|  | Grad II | 1,0000 |  |  | 10% | 782 | 0 | 0% | 0 |  | 0 |  |
|  | >=15 si <20 | 1,0000 |  |  | 0% | 0 | 0 |  | 425 |  | 0 |  |
|  | 4 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  |
|  |  | 0,0000 |  |  |  | 0 |  |  |  | 0% | 0 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 16 |  | 0 | 100 | 7.763 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |  |
|  |  | 0 |  | 7.763 | 0% | 0 | 0 | 0% | 0 | 0,00% | 0 | 0 |
|  | Profesor pentru învățământ preșcolar S | Da |  |  | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 9.307 |
|  | Grad II | 1,0000 |  |  | 10% | 776 | 0 | 0% | 0 |  | 0 |  |
|  | >=10 si <15 | 1,0000 |  |  | 0% | 0 | 0 |  | 421 |  | 0 |  |
|  | 4 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  |
|  |  | 0,0000 |  |  |  | 0 |  |  |  | 0% | 0 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 17 |  | 48 | 100 | 8.595 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |  |
|  |  | 0 |  | 8.595 | 0% | 0 | 0 | 0% | 0 | 0,00% | 0 | 0 |
|  | Profesor pentru învățământ preșcolar S | Da |  |  | 25% | 2149 | 0 | 0% | 0 | 0% | 0 | 12.599 |
|  | Grad I | 1,0000 |  |  | 10% | 860 | 0 | 0% | 0 |  | 0 |  |
|  | >=15 si <20 | 1,0000 |  |  | 0% | 0 | 0 |  | 648 |  | 0 |  |
|  | 5 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  |
|  |  | 0,0000 |  |  |  | 0 |  |  |  | 0% | 0 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 18 |  | 0 | 100 | 9.623 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |  |
|  |  | 0 | 100,0000 |  | 0% | 0 | 0 | 0% | 0 | 0,00% | 0 | 9.623 |
|  | Profesor pentru învățământ preșcolar S | Da |  |  | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 9.970 |
|  | Grad I | 0,0000 |  |  | 0% | 0 | 0 | 0% | 0 |  | 0 |  |
|  | peste 25 | 0,0000 |  |  | 0% | 0 | 0 |  | 0 |  | 0 |  |
|  | 5 | 1,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  |
|  |  | 0,0000 |  |  |  | 0 |  |  |  | 0% | 0 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 19 |  | 49 | 100 | 10.670 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |  |
|  |  | 0 |  | 10.670 | 0% | 0 | 0 | 0% | 0 | 0,00% | 0 | 0 |
|  | Profesor pentru învățământ preșcolar (Director (şcoală sau liceu)) S | Da |  |  | 25% | 2668 | 0 | 0% | 0 | 0% | 0 | 14.485 |
|  | Grad I | 1,0000 |  |  | 0% | 0 | 0 | 0% | 0 |  | 0 |  |
|  | peste 25 | 1,0000 |  |  | 0% | 0 | 0 |  | 800 |  | 0 |  |
|  | 5 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  |
|  |  | 0,0000 |  |  |  | 0 |  |  |  | 0% | 0 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 20 |  | 0 | 100 | 8.385 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |  |
|  |  | 0 |  | 8.385 | 0% | 0 | 0 | 0% | 0 | 0,00% | 0 | 0 |
|  | Profesor pentru învățământ preșcolar S | Da |  |  | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 10.067 |
|  | Grad I | 1,0000 |  |  | 10% | 839 | 0 | 0% | 0 |  | 0 |  |
|  | >=15 si <20 | 1,0000 |  |  | 0% | 0 | 0 |  | 496 |  | 0 |  |
|  | 4 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  |
|  |  | 0,0000 |  |  |  | 0 |  |  |  | 0% | 0 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 21 |  | 0 | 100 | 7.878 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |  |
|  |  | 0 |  | 7.878 | 0% | 0 | 0 | 0% | 0 | 0,00% | 0 | 0 |
|  | Profesor pentru învățământ preșcolar S | Da |  |  | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 9.477 |
|  | Grad I | 1,0000 |  |  | 10% | 788 | 0 | 0% | 0 |  | 0 |  |
|  | >=10 si <15 | 1,0000 |  |  | 0% | 0 | 0 |  | 464 |  | 0 |  |
|  | 3 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  |
|  |  | 0,0000 |  |  |  | 0 |  |  |  | 0% | 0 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 22 |  | 0 | 100 | 7.328 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |  |
|  |  | 0 |  | 7.328 | 0% | 0 | 0 | 0% | 0 | 0,00% | 0 | 0 |
|  | Profesor pentru învățământ preșcolar S | Da |  |  | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 8.793 |
|  | Definitiv | 1,0000 |  |  | 10% | 733 | 0 | 0% | 0 |  | 0 |  |
|  | >=5 si <10 | 1,0000 |  |  | 0% | 0 | 0 |  | 385 |  | 0 |  |
|  | 3 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  |
|  |  | 0,0000 |  |  |  | 0 |  |  |  | 0% | 0 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 23 |  | 0 | 100 | 7.573 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |  |
|  |  | 0 |  | 7.573 | 0% | 0 | 0 | 0% | 0 | 0,00% | 0 | 0 |
|  | Profesor pentru învățământ preșcolar S | Da |  |  | 25% | 1893 | 0 | 0% | 0 | 0% | 0 | 11.066 |
|  | Grad II | 1,0000 |  |  | 10% | 757 | 0 | 0% | 0 |  | 0 |  |
|  | >=10 si <15 | 1,0000 |  |  | 0% | 0 | 0 |  | 496 |  | 0 |  |
|  | 3 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  |
|  |  | 0,0000 |  |  |  | 0 |  |  |  | 0% | 0 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **TOTAL didactic:** |  |  | **194.886** | **0** | **0** | **0** | **0** |  |
|  |  |  | **100,0000** | **185.263** | **0** | **0** | **0** | **0** | **9.623** |
|  |  |  |  |  | **11265** | **0** | **0** | **0** | **243.016** |
|  |  | **22,0000** |  |  | **17461** | **0** | **0** | **0** |  |
|  |  | **22,0000** |  |  | **0** | **0** | **11423** | **0** |  |
|  |  | **1,0000** |  |  | **0** |  |  | **7981** |  |
|  |  | **0,0000** |  |  | **0** |  |  | **0** |  |
|  |  |  |  |  |  |  |  |  |  |

 |
| Categorie personal - didactic - auxiliar |
| Nr. crt. | Nume prenumeCNPFuncţiaStudiiGrad DidacticVech. învăţământGradaţie | ClasăCoeficient Legea 153Fc. de bazăNormă calculNormă de bazăNormă PCONormă cumul | Normă did. PCONumăr ore PCO | Sal. bazăSal. bază tarifar normat | %/Învăţământ spec.%/Simultan%/Gradaţie merit%/Dirigenţie%/Complexitatea muncii%/CFPIndemnizație titlu doctor | Compensaţii stabilitateÎnvăţământ specialDiferenţe spor zonaCFPAudit | %/Cond. muncă%/Spor model%/Spor Legea 490/2004%/Spor PenitenciarSpor Suprasolicitare | %/Indemn. zone izolate%/Practică pedagogică%/Spor de handicapSpor noapteMajorare sal.Indemnizație hrană%/Spor Anexa II - L153/2017 | Total PCOTotal drepturi salariale |
| 1 |  | 64 |  | 7.749 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |  |
|  |  | 0 |  | 3.875 | 0% | 0 | 0 | 0% | 0 | 0,00% | 0 | 0 |
|  | Administrator financiar grad I S | Nu |  |  | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 4.263 |
|  |  | 0,5000 |  |  | 0% | 0 | 0 | 0% | 0 |  | 0 |  |
|  |  | 0,0000 |  |  | 0% | 0 | 0 |  | 0 |  | 0 |  |
|  | 5 | 0,0000 |  |  | 10% | 388 |  |  |  |  | 0 |  |
|  |  | 0,5000 |  |  |  | 0 |  |  |  | 0% | 0 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2 |  | 32 |  | 7.516 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |  |
|  |  | 0 |  | 7.516 | 0% | 0 | 0 | 0% | 0 | 0,00% | 0 | 0 |
|  | Administrator patrimoniu grad I S | Da |  |  | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 7.863 |
|  |  | 1,0000 |  |  | 0% | 0 | 0 | 0% | 0 |  | 0 |  |
|  |  | 1,0000 |  |  | 0% | 0 | 0 |  | 0 |  | 0 |  |
|  | 5 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  |
|  |  | 0,0000 |  |  |  | 0 |  |  |  | 0% | 0 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 3 |  | 0 |  | 7.516 | 0% | 0 | 0 | 0% | 0 | 0% | 0 |  |
|  |  | 0 |  | 3.758 | 0% | 0 | 0 | 0% | 0 | 0,00% | 0 | 0 |
|  | Administrator patrimoniu grad I S | Nu |  |  | 0% | 0 | 0 | 0% | 0 | 0% | 0 | 3.758 |
|  |  | 0,5000 |  |  | 0% | 0 | 0 | 0% | 0 |  | 0 |  |
|  |  | 0,0000 |  |  | 0% | 0 | 0 |  | 0 |  | 0 |  |
|  | 5 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 0 |  |
|  |  | 0,5000 |  |  |  | 0 |  |  |  | 0% | 0 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **TOTAL didactic - auxiliar:** |  |  | **22.781** | **0** | **0** | **0** | **0** |  |
|  |  |  | **0,0000** | **15.149** | **0** | **0** | **0** | **0** |  |
|  |  |  |  |  | **0** | **0** | **0** | **0** | **15.884** |
|  |  | **2,0000** |  |  | **0** | **0** | **0** | **0** |  |
|  |  | **1,0000** |  |  | **0** | **0** | **0** | **0** |  |
|  |  | **0,0000** |  |  | **388** |  |  | **347** |  |
|  |  | **1,0000** |  |  | **0** |  |  | **0** |  |
|  |  |  |  |  |  |  |  |  |  |

 |
| Categorie personal - nedidactic |
| Nr. crt. | Nume prenumeCNPFuncţiaStudiiGrad DidacticVech. învăţământGradaţie | ClasăCoeficient Legea 153Fc. de bazăNormă calculNormă de bazăNormă PCONormă cumul | Normă did. PCONumăr ore PCO | Sal. bazăSal. bază tarifar normat | %/Învăţământ spec.%/Simultan%/Gradaţie merit%/Dirigenţie%/Complexitatea muncii%/CFPIndemnizație titlu doctor | Compensaţii stabilitateÎnvăţământ specialDiferenţe spor zonaCFPAudit | %/Cond. muncă%/Spor model%/Spor Legea 490/2004%/Spor PenitenciarSpor Suprasolicitare | %/Indemn. zone izolate%/Practică pedagogică%/Spor de handicapSpor noapteMajorare sal.Indemnizație hrană%/Spor Anexa II - L153/2017 | Total PCOTotal drepturi salariale |
| 1 |  | 21 |  | 5.232 | 0% |  |  | 0% | 0 | 0% | 0 |  |
|  |  | 0 |  |  | 0% | 0 |  | 0% | 0 | 0,00% | 0 | 0 |
|  | Muncitor IV M | Da |  |  | 0% |  |  | 0% | 0 | 0% | 0 | 5.579 |
|  |  | 1,0000 |  |  | 0% |  |  | 0% | 0 |  | 0 |  |
|  |  | 1,0000 |  |  | 0% | 0 |  |  | 0 |  | 0 |  |
|  | 5 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  |
|  |  | 0,0000 |  |  |  |  |  |  |  | 0% | 0 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2 |  | 19 |  | 4.548 | 0% |  |  | 0% | 0 | 0% | 0 |  |
|  |  | 0 |  |  | 0% | 0 |  | 0% | 0 | 0,00% | 0 | 0 |
|  | Îngrijitor I M | Da |  |  | 0% |  |  | 0% | 0 | 0% | 0 | 4.895 |
|  |  | 1,0000 |  |  | 0% |  |  | 0% | 0 |  | 0 |  |
|  |  | 1,0000 |  |  | 0% | 0 |  |  | 0 |  | 0 |  |
|  | 5 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  |
|  |  | 0,0000 |  |  |  |  |  |  |  | 0% | 0 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 3 |  | 0 |  | 4.437 | 0% |  |  | 0% | 0 | 0% | 0 |  |
|  |  | 0 |  |  | 0% | 0 |  | 0% | 0 | 0,00% | 0 | 0 |
|  | Îngrijitor I M | Da |  |  | 0% |  |  | 0% | 0 | 0% | 0 | 4.784 |
|  |  | 1,0000 |  |  | 0% |  |  | 0% | 0 |  | 0 |  |
|  |  | 1,0000 |  |  | 0% | 0 |  |  | 0 |  | 0 |  |
|  | 4 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  |
|  |  | 0,0000 |  |  |  |  |  |  |  | 0% | 0 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 4 |  | 0 |  | 4.328 | 0% |  |  | 0% | 0 | 0% | 0 |  |
|  |  | 0 |  |  | 0% | 0 |  | 0% | 0 | 0,00% | 0 | 0 |
|  | Îngrijitor I M | Da |  |  | 0% |  |  | 0% | 0 | 0% | 0 | 4.675 |
|  |  | 1,0000 |  |  | 0% |  |  | 0% | 0 |  | 0 |  |
|  |  | 1,0000 |  |  | 0% | 0 |  |  | 0 |  | 0 |  |
|  | 3 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  |
|  |  | 0,0000 |  |  |  |  |  |  |  | 0% | 0 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 5 |  | 0 |  | 4.328 | 0% |  |  | 0% | 0 | 0% | 0 |  |
|  |  | 0 |  |  | 0% | 0 |  | 0% | 0 | 0,00% | 0 | 0 |
|  | Îngrijitor I M | Da |  |  | 0% |  |  | 0% | 0 | 0% | 0 | 4.675 |
|  |  | 1,0000 |  |  | 0% |  |  | 0% | 0 |  | 0 |  |
|  |  | 1,0000 |  |  | 0% | 0 |  |  | 0 |  | 0 |  |
|  | 3 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  |
|  |  | 0,0000 |  |  |  |  |  |  |  | 0% | 0 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 6 |  | 0 |  | 4.548 | 0% |  |  | 0% | 0 | 0% | 0 |  |
|  |  | 0 |  |  | 0% | 0 |  | 0% | 0 | 0,00% | 0 | 0 |
|  | Îngrijitor I M | Da |  |  | 0% |  |  | 0% | 0 | 0% | 0 | 4.895 |
|  |  | 1,0000 |  |  | 0% |  |  | 0% | 0 |  | 0 |  |
|  |  | 1,0000 |  |  | 0% | 0 |  |  | 0 |  | 0 |  |
|  | 5 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  |
|  |  | 0,0000 |  |  |  |  |  |  |  | 0% | 0 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 7 |  | 0 |  | 4.437 | 0% |  |  | 0% | 0 | 0% | 0 |  |
|  |  | 0 |  |  | 0% | 0 |  | 0% | 0 | 0,00% | 0 | 0 |
|  | Îngrijitor I M | Da |  |  | 0% |  |  | 0% | 0 | 0% | 0 | 4.784 |
|  |  | 1,0000 |  |  | 0% |  |  | 0% | 0 |  | 0 |  |
|  |  | 1,0000 |  |  | 0% | 0 |  |  | 0 |  | 0 |  |
|  | 4 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  |
|  |  | 0,0000 |  |  |  |  |  |  |  | 0% | 0 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 8 |  | 12 |  | 4.548 | 0% |  |  | 0% | 0 | 0% | 0 |  |
|  |  | 0 |  |  | 0% | 0 |  | 0% | 0 | 0,00% | 0 | 0 |
|  | Îngrijitor I M | Da |  |  | 0% |  |  | 0% | 0 | 0% | 0 | 4.895 |
|  |  | 1,0000 |  |  | 0% |  |  | 0% | 0 |  | 0 |  |
|  |  | 1,0000 |  |  | 0% | 0 |  |  | 0 |  | 0 |  |
|  | 5 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  |
|  |  | 0,0000 |  |  |  |  |  |  |  | 0% | 0 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 9 |  | 0 |  | 4.548 | 0% |  |  | 0% | 0 | 0% | 0 |  |
|  |  | 0 |  |  | 0% | 0 |  | 0% | 0 | 0,00% | 0 | 0 |
|  | Îngrijitor I M | Da |  |  | 0% |  |  | 0% | 0 | 0% | 0 | 2.447 |
|  |  | 0,5000 |  |  | 0% |  |  | 0% | 0 |  | 0 |  |
|  |  | 0,5000 |  |  | 0% | 0 |  |  | 0 |  | 0 |  |
|  | 5 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 173 |  |
|  |  | 0,0000 |  |  |  |  |  |  |  | 0% | 0 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 10 |  | 0 |  | 5.232 | 0% |  |  | 0% | 0 | 0% | 0 |  |
|  |  | 0 |  |  | 0% | 0 |  | 0% | 0 | 0,00% | 0 | 0 |
|  | Muncitor IV M | Da |  |  | 0% |  |  | 0% | 0 | 0% | 0 | 2.789 |
|  |  | 0,5000 |  |  | 0% |  |  | 0% | 0 |  | 0 |  |
|  |  | 0,5000 |  |  | 0% | 0 |  |  | 0 |  | 0 |  |
|  | 5 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 173 |  |
|  |  | 0,0000 |  |  |  |  |  |  |  | 0% | 0 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 11 |  | 20 |  | 4.548 | 0% |  |  | 0% | 0 | 0% | 0 |  |
|  |  | 0 |  |  | 0% | 0 |  | 0% | 0 | 0,00% | 0 | 0 |
|  | Îngrijitor I M | Da |  |  | 0% |  |  | 0% | 0 | 0% | 0 | 4.895 |
|  |  | 1,0000 |  |  | 0% |  |  | 0% | 0 |  | 0 |  |
|  |  | 1,0000 |  |  | 0% | 0 |  |  | 0 |  | 0 |  |
|  | 5 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  |
|  |  | 0,0000 |  |  |  |  |  |  |  | 0% | 0 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 12 |  | 0 |  | 5.232 | 0% |  |  | 0% | 0 | 0% | 0 |  |
|  |  | 0 |  |  | 0% | 0 |  | 0% | 0 | 0,00% | 0 | 0 |
|  | Muncitor IV M | Da |  |  | 0% |  |  | 0% | 0 | 0% | 0 | 5.579 |
|  |  | 1,0000 |  |  | 0% |  |  | 0% | 0 |  | 0 |  |
|  |  | 1,0000 |  |  | 0% | 0 |  |  | 0 |  | 0 |  |
|  | 5 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  |
|  |  | 0,0000 |  |  |  |  |  |  |  | 0% | 0 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 13 |  | 0 |  | 4.548 | 0% |  |  | 0% | 0 | 0% | 0 |  |
|  |  | 0 |  |  | 0% | 0 |  | 0% | 0 | 0,00% | 0 | 0 |
|  | Îngrijitor I M | Da |  |  | 0% |  |  | 0% | 0 | 0% | 0 | 4.895 |
|  |  | 1,0000 |  |  | 0% |  |  | 0% | 0 |  | 0 |  |
|  |  | 1,0000 |  |  | 0% | 0 |  |  | 0 |  | 0 |  |
|  | 5 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  |
|  |  | 0,0000 |  |  |  |  |  |  |  | 0% | 0 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 14 |  | 20 |  | 4.548 | 0% |  |  | 0% | 0 | 0% | 0 |  |
|  |  | 0 |  |  | 0% | 0 |  | 0% | 0 | 0,00% | 0 | 0 |
|  | Îngrijitor I M | Da |  |  | 0% |  |  | 0% | 0 | 0% | 0 | 4.895 |
|  |  | 1,0000 |  |  | 0% |  |  | 0% | 0 |  | 0 |  |
|  |  | 1,0000 |  |  | 0% | 0 |  |  | 0 |  | 0 |  |
|  | 5 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  |
|  |  | 0,0000 |  |  |  |  |  |  |  | 0% | 0 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 15 |  | 19 |  | 4.548 | 0% |  |  | 0% | 0 | 0% | 0 |  |
|  |  | 0 |  |  | 0% | 0 |  | 0% | 0 | 0,00% | 0 | 0 |
|  | Îngrijitor I M | Da |  |  | 0% |  |  | 0% | 0 | 0% | 0 | 4.895 |
|  |  | 1,0000 |  |  | 0% |  |  | 0% | 0 |  | 0 |  |
|  |  | 1,0000 |  |  | 0% | 0 |  |  | 0 |  | 0 |  |
|  | 5 | 0,0000 |  |  | 0% | 0 |  |  |  |  | 347 |  |
|  |  | 0,0000 |  |  |  |  |  |  |  | 0% | 0 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **TOTAL nedidactic:** |  |  | **69.610** |  |  | **0** | **0** |  |
|  |  |  | **0,0000** |  | **0** |  | **0** | **0** |  |
|  |  |  |  |  |  |  | **0** | **0** | **69.577** |
|  |  | **14,0000** |  |  |  |  | **0** | **0** |  |
|  |  | **14,0000** |  |  | **0** |  | **0** | **0** |  |
|  |  | **0,0000** |  |  | **0** |  |  | **4857** |  |
|  |  | **0,0000** |  |  |  |  |  | **0** |  |
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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **TOTAL categorie preşcolar:** |  |  | **287.277** | **0** | **0** | **0** | **0** |  |
|  |  |  | **100,0000** | **265.132** | **0** | **0** | **0** | **0** | **9.623** |
|  |  |  |  |  | **11265** | **0** | **0** | **0** | **328.477** |
|  |  | **38,0000** |  |  | **17461** | **0** | **0** | **0** |  |
|  |  | **37,0000** |  |  | **0** | **0** | **11423** | **0** |  |
|  |  | **1,0000** |  |  | **388** |  |  | **13185** |  |
|  |  | **1,0000** |  |  | **0** |  |  | **0** |  |
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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Total General:** |  |  | **287.277** | **0** | **0** | **0** | **0** |  |
|  |  |  | **100,0000** | **265.132** | **0** | **0** | **0** | **0** | **9.623** |
|  |  |  |  |  | **11265** | **0** | **0** | **0** | **328.477** |
|  |  | **38,0000** |  |  | **17461** | **0** | **0** | **0** |  |
|  |  | **37,0000** |  |  | **0** | **0** | **11423** | **0** |  |
|  |  | **1,0000** |  |  | **388** |  |  | **13185** |  |
|  |  | **1,0000** |  |  | **0** |  |  | **0** |  |
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| Ordonator de credite Gnandt Petruta Oana |

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| Contabil  |

 Benedek Claudia  |  |  |  | B |  |  |  |  |
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| Întocmit |

 Benedek Claudia |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| --- |
| Ştampila unităţii |

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